

【様式第5号】

全体財務書類附属明細書

1. 貸借対照表の内容に関する明細

(1) 資産項目の明細

① 有形固定資産の明細

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|-----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 53,805,375,514 | 1,052,207,858 | 3,580,757,209 | 51,317,676,163 | 22,477,496,266 | 1,008,167,689 | 28,840,179,897 |
| 土地 | 10,741,424,144 | 191,454,558 | 486,318,906 | 10,446,559,796 | - | - | 10,446,559,796 |
| 立木竹 | 17,342,550 | - | - | 17,342,550 | - | - | 17,342,550 |
| 建物 | 38,092,750,409 | 86,739,500 | 3,004,286,288 | 35,216,053,621 | 20,326,680,165 | 867,449,048 | 14,889,373,456 |
| 工作物 | 4,476,108,411 | 613,800 | 90,152,015 | 4,386,570,196 | 2,150,816,101 | 140,718,641 | 2,235,754,095 |
| 船舶 | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 477,750,000 | 773,400,000 | - | 1,251,150,000 | - | - | 1,251,150,000 |
| インフラ資産 | 93,767,648,596 | 436,992,609 | 49,863,447 | 94,167,819,358 | 39,981,359,416 | 1,984,328,829 | 54,186,459,942 |
| 土地 | 10,862,569,532 | 64,151,825 | 11,392,654 | 10,915,328,703 | - | - | 10,915,328,703 |
| 建物 | 4,156,857,191 | - | - | 4,156,857,191 | 1,839,225,486 | 125,277,527 | 2,317,631,705 |
| 工作物 | 78,246,030,968 | 356,897,640 | 38,470,793 | 78,577,499,415 | 38,142,133,930 | 1,859,051,302 | 40,435,365,485 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 502,190,905 | 15,943,144 | - | 518,134,049 | - | - | 518,134,049 |
| 物品 | 9,152,865,476 | 281,402,305 | 92,035,179 | 9,341,067,102 | 6,524,908,662 | 302,291,921 | 2,816,158,440 |
| 合計 | 156,725,889,586 | 1,770,602,772 | 3,722,655,835 | 154,826,562,623 | 68,983,764,344 | 3,294,788,439 | 85,842,798,279 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|----------------|---------------|-------------|---------------|-------------|----------------|----------------|
| 事業用資産 | 2,352,165,214 | 11,650,185,877 | 2,376,288,760 | 644,365,413 | 1,273,864,468 | 621,916,608 | 9,921,393,557 | 28,840,179,897 |
| 土地 | 1,204,947,235 | 3,762,155,899 | 627,023,354 | 148,944,388 | 880,655,307 | 136,268,314 | 3,686,565,299 | 10,446,559,796 |
| 立木竹 | - | - | - | - | 17,342,550 | - | - | 17,342,550 |
| 建物 | 828,918,505 | 7,376,221,525 | 1,748,328,404 | 495,421,025 | 351,681,576 | 36,557,342 | 4,052,245,079 | 14,889,373,456 |
| 工作物 | 109,299,474 | 511,808,453 | 937,002 | - | 24,185,035 | 449,090,952 | 1,140,433,179 | 2,235,754,095 |
| 船舶 | - | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 209,000,000 | - | - | - | - | - | 1,042,150,000 | 1,251,150,000 |
| インフラ資産 | 50,946,670,155 | 174,374,315 | 264,880 | - | 1,878,080,192 | 83,592,174 | 1,103,478,226 | 54,186,459,942 |
| 土地 | 8,526,617,809 | 174,374,314 | 264,880 | - | 1,465,002,078 | - | 749,069,622 | 10,915,328,703 |
| 建物 | 1,963,223,090 | - | - | - | 11 | - | 354,408,604 | 2,317,631,705 |
| 工作物 | 39,956,169,807 | 1 | - | - | 395,603,503 | 83,592,174 | - | 40,435,365,485 |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 500,659,449 | - | - | - | 17,474,600 | - | - | 518,134,049 |
| 物品 | 2,126,340,486 | 125,991,662 | 11,917,241 | 678,383 | 17,034,752 | 75,541,820 | 458,654,096 | 2,816,158,440 |
| 合計 | 55,425,175,855 | 11,950,551,854 | 2,388,470,881 | 645,043,796 | 3,168,979,412 | 781,050,602 | 11,483,525,879 | 85,842,798,279 |